



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HOUSE BILL NO. 2002**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 3,542,377,186	\$ 3,537,727,534	\$ (4,649,652)	(0.1%)
Federal	1,114,399,744	3,374,917,619	2,260,517,875	202.8%
Other	<u>1,616,268,661</u>	<u>1,617,693,056</u>	<u>1,424,395</u>	0.1%
Total	\$ 6,273,045,591	\$ 8,530,338,209	\$ 2,257,292,618	36.0%

Fiscal Year 2021 appropriations include funds for the following items:

- \$2,000,000,000 federal funds for distribution to schools in place of General Revenue in the event federal assistance becomes available to offset COVID-19 related state revenue shortfalls.
- \$208,443,000 Elementary and Secondary School Emergency Relief Fund for distribution to schools under the Coronavirus Aid, Relief, and Economic Security Act.
- \$30,000,000 Governor's Emergency Education Relief Fund for distribution to schools under the Coronavirus Aid, Relief, and Economic Security Act.
- \$13,000,000 federal funds for distribution to schools of Title IV, Part A (Student Support and Academic Enrichment Program) funding.
- \$11,976,004 for the Early Childhood Special Education Program to meet the increased cost of services for children with disabilities.
- \$11,200,000 federal funds to implement an interagency effort to provide regional access to coordinated early childhood services.
- \$2,000,000 federal funds for a statewide, competitively-bid school safety program.
- \$1,000,000 federal funds for distribution to schools of career and technical education program funding.
- \$581,489 for Vocational Rehabilitation services, including \$100,000 General Revenue. *(\$100,000 expenditure restriction)*
- \$500,000 for a statewide, competitively-bid online learning platform. *(\$500,000 expenditure restriction)*
- \$327,185 federal funds for the retention of skilled Disability Determinations staff.
- \$281,127 Charter Public School Revolving Fund and two staff for the Missouri Charter Public School Commission to continue funding previously provided by General Revenue.
- \$250,000 for an early literacy program targeting third grade reading success in academically struggling school districts. *(\$250,000 expenditure restriction)*
- \$200,000 for the recruitment of teachers in urban schools. *(\$200,000 expenditure restriction)*
- \$100,000 for the Hearing Aid Distribution Program. *(\$100,000 expenditure restriction)*

Vetoed in HB 2002 include:

- (\$95,376) for a \$.06 increase in the mileage reimbursement rate, including (\$24,083) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$13,600,000) net reduction from the foundation transportation program:
 - (\$17,100,000) General Revenue reduction.
 - \$3,500,000 Lottery Proceeds Fund increase.
- (\$6,500,000) federal funds reduction from the Early Childhood Education-Stronger Together Missouri project due to the end of federal grant funding.
- (\$1,500,000) Part C Early Intervention Fund reduction from the First Steps Program due to a decline in Third Party Liability and Family Cost Participation.
- (\$875,283) Early Childhood Development, Education and Care Fund reduction from the Missouri Preschool Program to align the budget with planned expenditures.
- (\$400,000) reduction from high school equivalency examination funding.
- (\$274,999) reduction from the Missouri Scholars and Fine Arts Academies programs.
- (\$200,000) reduction from the Missouri Preschool Program for the Quality Assurance Report pilot.

The italicized expenditure restrictions were put in place on July 1, 2020.